District		High Cost Risk Pool Data Collection 2006-2007				Date		
Student Name	_	Description of Unique Special Education Services as per Student IEP	Extraordinary Costs of Services Provided to Each	Services	Subtract Medicaid Reimbursement Subtract Medicaid Reimbursement from Total Costs	Subtract \$14,286 (3X the Average Per Pupil Expenditure for Utah)	Eligible Amount of Risk Pool Money	
EXAMPLE	\$6,000	One on One Aide, O and M Services, Braile Svcs., and Books		\$6,000 + \$10,000 + \$150 +\$500 +\$12,500 = \$29,150	\$0	\$29,150 - \$14,286 = \$14,864	\$14,864	

District	High Co	st Risk Pool	Date				
Charles A Nove	Average Cost of Special Education Pre- School Classroom Per Student for	Special Education Services as per	Provided to Each Student, (Prorate if services were for		Subtract Medicaid Reimbursement Subtract Medicaid Reimbursement from	the Average Per Pupil	Amount of Risk
Student Name	Your District	Student IEP	less than full year)	Costs	<u>Total Costs</u>	Expenditure for Utah)	Pool Money
EXAMPLE	\$2,000	One on One Aide, Nursing Services	\$6,000 for Aide, \$8,000 for Nursing services	\$2,000 + \$6,000 + \$8,000 = \$16,000		0 \$16.000 - \$14,286 = \$1,714	\$1,714
							+

District		High Cost Risk Pool Data Collection 2006-2007				Date	
Student Name	Classroom Per Student for Your	Description of All Unique Special Education Services as per Student IEP	Extraordinary Costs of Services Provided to Each Student, (Prorate if services were for less than full year)	Total Costs of Special Education Services Average Classroom costs + Extraordinary Costs	Subtract Medicaid Reimbursement Subtract Medicaid Reimbursement from Total Costs	Subtract \$14,286 <u>(3X</u> the Average Per Pupil Expenditure for Utah)	Eligible Amount of Risk Pool Money
Student Name	District	Student IEI	<u>year)</u>	Cosis	Total Costs	jor Cian)	Wioney
EXAMPLE		One on One Aide, Nursing Services	\$10,000 for Aide, \$8,000 for Nursing services	\$2,500 + \$10,000 + \$8,000 = \$20,500	\$20,500 - \$2,000 = \$18,500	\$18,500 - \$14,286 = \$4,214	\$4,214
							+
							
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District		High Cost Risk Pool Data Collection 2006-2007				Date	
Student Name	Program Per Student for	Description of All Unique Special Education Services as per Student IEP	Extraordinary Costs of All Services Provided to Each Student, (Prorate if services were for less than full year)		Subtract Medicaid Reimbursement Subtract Medicaid Reimbursement from Total Costs	Subtract \$14,286 (3X the Average Per Pupil Expenditure for Utah)	Eligible Amount of Risk Pool Money
EXAMPLE		One on One Aide, Interpretor	\$10,000 for Aide,+\$35,000 for Interpretor	\$1,800 + \$10,000 + \$35,000 = \$46,800	0	\$46,800 - \$14,286 = \$32,514	\$32,514